

Grantee: Missouri

Grant: B-08-DI-29-0001

April 1, 2018 thru June 30, 2018 Performance Report



Grant Number:

B-08-DI-29-0001

Obligation Date:

11/30/2009

Award Date:**Grantee Name:**

Missouri

Contract End Date:**Review by HUD:**

Submitted - Await for Review

Grant Award Amount:

\$97,605,490.00

Grant Status:

Active

QPR Contact:

No QPR Contact Found

LOCCS Authorized Amount:

\$97,605,490.00

Estimated PI/RL Funds:

\$0.00

Total Budget:

\$97,605,490.00

Disasters:

Declaration Number

FEMA-1773-MO

FEMA-1742-MO

FEMA-1748-MO

FEMA-1749-MO

FEMA-1760-MO

FEMA-1809-MO

Narratives

Disaster Damage:

DREF - Anticipated Unmet Needs The State of Missouri received more than 230 applications for funding in excess of \$250,000,000 for our PL-110-329 appropriation. This is nearly two and one half times the state's awarded grant amount. To date we have awarded 55,230,947 that are detailed in DRGR, with another \$25,071,500 committed and in process of executed grants. There are applications currently in our review and development process that will exceed the remaining Supplemental Appropriation and will be awarded based on competitive scoring. Missouri is proposing to dedicate \$5M of funding to access a dollar for dollar match of \$5M more in DREF funds. The funds will be offered using a request for proposals or notice of fund availability method of distribution. Applicants will be evaluated on need, impact, and local effort. The State of Missouri has a significant amount of land mass residing in the 100 year and 500 year floodplain, as defined by the Federal Emergency Management Agency FIRM maps. Historically, the state developed using the river network (Missouri River and Mississippi River and their tributaries) as a transportation network to ship goods to the west. As such, communities developed and grew along those rivers and tributaries. That growth has contributed to flooding events that impact the health, safety and well-being of Missourian's. Loss of life and loss of homes, businesses, personal property and the devastation to real property has burdened the state during significant, widespread flooding events. Between 1990 and 2009, Missouri recorded more than 90 deaths due to flash and riverine flooding. Proof of that widespread damaging capacity came in the form of a Presidential disaster declaration for 106 of the 114 total counties in the State in 2008. Missouri is home to 977 cities, towns and villages in those 114 counties. Since the floods of 1993, Missouri has created and implemented an aggressive buyout of properties in the floodplain and we have realized substantial savings as a result. More than 1000 properties have been purchased and deed restricted in perpetuity to open space activities in the last decade and one half. Those properties will never again receive a National Flood Insurance Program payment. They will never subject a resident to danger or experience damage to a structure. The program can be called a success. However, FEMA estimates that more than 216,000 households are within designated floodplains in Missouri. To date, in the short period between the notice of available DREF funding, we have identified 5 more communities that are prepared to support more buyout activities. There are more eligible properties, more willing communities, and more families deserving of a decent, safe and sanitary comparable home, outside of the floodplain. Many of these communities will use CDBG funds to match FEMA Hazard Mitigation funding but there are additional, smaller river communities that are not eligible for FEMA funds, that our efforts could support, as well. Even with the buyout activities, Missouri's communities will always be linked to the rivers. Their future, their viability and in many cases their economic activity is still linked to the waterways. It is so, that access to funding and use of local resources. We have regional planning commissions, c

Disaster Damage:

councils of government, and federally designated economic development districts. Those service providers assist with economic development strategic planning, redevelopment planning and planning related to specific projects. There is however, a gap in a community's access to real land use planning. Some mitigation efforts in Missouri have been driven by need as a response to an event. Land use planning will give many communities an opportunity to address that next step of



Recovery Needs:

Activity Descriptions and Budget

The following DRGR activities and respective funded amounts are being undertaken by grantees.

The following projects and activity descriptions totaling \$18,312,603 have been awarded to date.

Pulaski County - Renovation of Devil's Elbow Bridge 243,900

Schuyler County - Replacement of 3 small bridges 97,560

Montgomery County - Hwy 19 railroad overpass 2,250,000

Eminence - water system improvements 487,500

Morgan County - Bridge replacements - Meadowbrook Rd 200,000

Nodaway County - Bridge 686 replacement 272,097

Savannah - Main Street Culvert 245,658

Scotland County - (5) Bridge Replacements 585,365

Macon County - Walnut Creek Twp bridge rep. 400,000

Taney County - Boys' Camp Road improvements 243,900

Dixon - Roadway Improvements 24,390

Maryville - 16th Street improvements 365,853

St. Louis County- Wellston Child Development Center 2,000,000

New Madrid County- Economic Development Loan 2,500,00

St. Louis County- Planning 1,000,000

Mexico - infrastructure loan 4,000,000

Ste. Genevieve County - port authority improvements - 2,207,356

Jefferson City - demolition of blighted structures - 2,136,100

Perryville - industrial infrastructure improvements - 674,655

Houston - public infrastructure improvements - 695,100

Lake Ozark - roadway construction/improvement - 4,000,000

Bellefontaine Neighbors - demolition of blighted building(s) - \$3,500,000; Canton - demolition of properties in use of future commercial development - \$1,990,000; Pettis County - Waste to Energy facility - \$1,600,000; Action Fund Loan to Platte County to assist Nordic Windpower USA, Inc in relocation - \$4.6 Million; St. Louis County - planning \$262,500; Cuba - water improvements to Industrial Park - \$295,200

Other funds will be allocated as follows:

State Administration - \$2,315,137

Local Administration - \$2,315,137

Housing - \$10,372,631* - Housing activities will address rehabilitation, infrastructure support, and new construction of rental housing. Activities are currently being reviewed and evaluated as part of a separate application process. Awards to date for housing projects are as follows, and details are listed in each Project description on the set-up page.' Belton - \$717,500; Brashear - \$997,600.00; Crawford County - \$484,000; Eldon- \$425,786; Moberly - \$701,874; Osage County- \$955,392; Pulaski County - \$306,563; St. Louis - Dutchtown \$2,750,000; St. Louis - North Sarah \$1,600,000; St. Martins - \$56,783; Harrisonville - \$750,490

Economic Development Planning - \$12,000,000* - ED Planning activities include a "Training for Tomorrow" initiative to increase the capacity of Missouri Community Colleges to develop new and expanded programs designed to retrain and re-employ Missourians in middle-skill occupations that will help drive economic recovery. County governments in disaster areas applied on behalf of community colleges. Priorities for funding included: well planned activities represented by a detailed description of the capacity building actions required to develop new progred represented by a proven market demandsiness and

Recovery Needs:

f effort represented by proof of alignmentwith local economic recovery efforts; final product represented by the creation or addition ofspecific high demand career pathways; and a detailed implementation plan for program use. Planning will also include specific planning projects to facilitate economic or long-term disaster recovery in disaster affected regions. Planning grants have been awarded as follows with details included Project Descriptions.

Butler County \$747,050.00

Cass County \$2,221,660.00

Franklin County \$769,000.00

Greene County \$1,157,525.00

Grundy County \$470,831.00

Jefferson County \$871,000.00

Newton County \$758,112.00

Pettis County \$718,500.00

Randolph County \$696,011.00

St. Charles County \$1,149,973.00

St. Louis County \$2,060,338.00

St. Francois County \$380,000.00

Amendment #2 to second Disaster Supplemental Action Plan

Unmet Need from 2008

Already reeling from multiple weather related events in 2008, the region had suffered previous loss of homes and businesses through tornados and flooding from which they had not recovered. Multiple Presidential disaster declarations were made as a result of the repeated damaging weather in 2008. In addition, 2010-2011 Tornado events have exacerbated needs in some areas. The state is proposing to allocate \$27,000,000 to allow communities affected by tornadoes in 2010 and 2011 to access 2008 Disaster Supplemental funds to address housing and economic revitalization needs that were exacerbated by the 2010/2011 events, or otherwise meet unmet needs from 2008. While specific detailed grantee activities are still being determined, housing and business lending and demolition activities are expected to comprise all of the reserved amount. Initial estimate of business lending is being allocated at \$3,000,000. The \$3,000,000 is set up as a project in the action plan, and the remaining \$24,000,000 is set up as a project until specific housing and other activities are identified.

2008 Disaster Declarations in Missouri:

DR-1742 (Barry, Dallas, Laclede, Maries, McDonald, Newton, Phelps, Stone, and Webster)

DR-1748 (Bollinger, Butler, Cape Girardeau, Carter, Christian, Douglas, Greene, Madison, Mississippi, Ozark, Reynolds, Scott, Shannon, Stoddard, Texas, Wayne, Webster, and Wright)

DR-1749 (Barry, Barton, Bollinger, Boone, Butler, Camden, Cape Girardeau, Carter, Cedar, Christian, Crawford, Dade, Dallas, Dent, Douglas, Franklin, Gasconade, Howard, Howell, Iron, Jefferson, Laclede, Lawrence, Madison, Maries, McDonald, Miller, Mississippi, Montgomery, New Madrid, Newton, Oregon, Osage, Ozark, Pemiscot, Perry, Phelps, Pulaski, Reynolds, Ripley, Saint Clair, Scott, Shannon, Stoddard, Stone, Taney, Texas, Vernon, Washington, Wayne, Webster, and Wright)

DR-1760 (Barry, Jasper, and Newton)

DR-1773 (Adair, Andrew, Atchison, Audrain, Bates, Callaway, Cape Girardeau, Carroll, Chariton, Christian, Clark, Daviess, Gentry, Grundy, Harrison, Holt, Howard, Knox, Lewis, Lincoln, Linn, Livingston, Macon, Marion, Mercer, Miller, Mississippi, Monroe, Morgan, Nodaway, Perry, Pettis, Pike, Polk, Putnam, Ralls, Randolph, Ray, Saint Charles, Sainte Genevieve, Saline, Schuyler, Scotland, Shelby, Stone, Sullivan, Taney, Vernon, Webster, and Worth)

DR-1809 (Adair, Audrain, Barry, Bollinger)

Recovery Needs:

r, Butler, Callaway, Cape Girardeau, Carter, Chariton, Christian, Clark, Crawford, Dent, Douglas, Dunklin, Howard, Howell, Knox, Lewis, Lincoln, Linn, Madison, Maries, Marion, Miller, Mississippi, New Madrid, Oregon, Ozark, Perry, Ralls, Randolph, Ray, Reynolds, Ripley, Sainte Genevieve, Schuyler, Scotland, Scott, Shannon, Shelby, Stoddard, Stone, Sullivan, Taney, Texas, Wayne, Webster, and Wright)

The following projects were undertaken following the 2008 CDBG Disaster Supplemental Appropriations in the areas covered by this Amendment.

Overall	This Report Period	To Date
Total Projected Budget from All Sources	N/A	\$92,481,729.38
Total Budget	(\$55,109.48)	\$92,481,729.38
Total Obligated	(\$55,109.48)	\$92,481,729.38
Total Funds Drawdown	\$857,554.85	\$89,502,022.07
Program Funds Drawdown	\$857,554.85	\$89,502,022.07
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,586,022.64	\$88,563,663.07
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$2,343,847.36

Progress Toward Required Numeric Targets

Requirement	Target	Actual
Overall Benefit Percentage (Projected)		62.87%
Overall Benefit Percentage (Actual)		66.39%
Minimum Non-Federal Match	\$0.00	\$2,343,847.36
Limit on Public Services	\$14,640,823.50	\$0.00
Limit on Admin/Planning	\$19,521,098.00	\$7,684,186.73
Limit on Admin	\$4,880,274.50	\$4,028,627.87
Most Impacted and Distressed Threshold (Projected)	\$0.00	\$0.00

Overall Progress Narrative:

State is making progress with project flags in order to add performance measures for all activities.

Project Summary

Project #, Project Title

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
2008-DI-01, City of Mexico 2008-DI-01	\$0.00	\$4,231,000.00	\$4,231,000.00
2008-DI-02, New Madrid County 2008-DI-02	\$0.00	\$2,510,000.00	\$2,510,000.00
2008-DI-03, St. Louis County (planning) 2008-DI-03	\$0.00	\$1,000,000.00	\$876,704.74
2008-DI-04, City of Dixon 2008-DI-04	\$0.00	\$7,939.49	\$7,939.49
2008-DI-05, Eminence - WATER 2008-DI-05	\$0.00	\$400,000.00	\$400,000.00
2008-DI-06, Macon County 2008-DI-06	\$0.00	\$408,500.00	\$408,500.00
2008-DI-07, City of Maryville 2008-DI-07	\$0.00	\$375,000.00	\$375,000.00
2008-DI-08, Montgomery County 2008-DI-08	\$0.00	\$2,250,000.00	\$2,250,000.00
2008-DI-09, Morgan County 2008-DI-09	\$0.00	\$200,000.00	\$200,000.00
2008-DI-10, Nodaway County 2008-DI-10	\$0.00	\$278,900.00	\$278,900.00
2008-DI-100, City of De Soto 2008-DI-100	\$0.00	\$681,996.40	\$681,996.40
2008-DI-101, city of Lake Ozark 2008-DI-101	\$0.00	\$1,167,537.00	\$1,053,441.50
2008-DI-102, St. Louis County- Nelson Center - 2008-DI-	\$0.00	\$602,168.00	\$602,168.00
2008-DI-103, City of Slater 2008-DI-103	\$0.00	\$546,379.35	\$546,379.35
2008-DI-104, St. Louis Regional Chamber	\$195,129.59	\$3,520,008.00	\$2,588,252.81
2008-DI-105, Taney County 2008-DI-105	\$0.00	\$100,000.00	\$100,000.00
2008-DI-106, CORTEX 2008-DI-106	\$0.00	\$5,000,000.00	\$5,000,000.00
2008-DI-107, St. Louis Agency on Training and Employment	\$0.00	\$526,174.18	\$526,174.18
2008-DI-108, St. Louis County	\$0.00	\$446,795.68	\$446,795.68
2008-DI-109, MACOG - 2008-DI-109	\$84,302.50	\$558,192.00	\$497,040.12
2008-DI-11, Pulaski County 2008-DI-11	\$0.00	\$250,000.00	\$250,000.00
2008-DI-110, Land Clearance for Redevelopment	\$0.00	\$300,000.00	\$0.00
2008-DI-111, Central Regional Workforce Investment	\$0.00	\$195,655.52	\$195,655.52
2008-DI-112, Technology Entrepreneur Center/T-REX	\$0.00	\$500,000.00	\$0.00
2008-DI-113, Green Hills RPC Planning Grant	\$0.00	\$50,000.00	\$45,000.00
2008-DI-12, City of Savannah 2008-DI-12	\$0.00	\$251,800.00	\$251,800.00
2008-DI-13, Schuyler County	\$0.00	\$100,000.00	\$100,000.00
2008-DI-14, Scotland County 2008-DI-14	\$0.00	\$600,000.00	\$600,000.00
2008-DI-15, Jefferson City	\$0.00	\$2,183,100.00	\$2,183,100.00
2008-DI-16, St. Louis County (Wellston) 2008-DI-16	\$0.00	\$2,000,000.00	\$2,000,000.00
2008-DI-17, Taney County (Boy's Camp Road)	\$0.00	\$250,000.00	\$250,000.00
2008-DI-18, Ste. Genevieve County 2008-DI-18	\$0.00	\$2,262,540.00	\$2,262,540.00
2008-DI-19, Butler County - Three Rivers CC 2008-DI-19	\$0.00	\$734,104.58	\$734,104.58
2008-DI-20, Cass County - Metropolitan Community	\$0.00	\$2,221,660.00	\$2,221,660.00
2008-DI-21, Franklin County - East Central College 2008-	\$0.00	\$769,000.00	\$769,000.00
2008-DI-22, Greene County - Ozarks Technical CC 2008-	\$0.00	\$1,150,103.56	\$1,150,103.56



2008-DI-23, Grundy County - North Central MO College	\$0.00	\$470,831.00	\$470,831.00
2008-DI-24, Jefferson County - Jefferson College 2008-DI-	\$0.00	\$868,886.41	\$868,886.41
2008-DI-25, Newton County - Crowder College 2008-DI-25	\$0.00	\$757,837.21	\$757,837.21
2008-DI-26, Pettis County - State Fair CC 2008-DI-26	\$0.00	\$718,463.47	\$718,463.47
2008-DI-27, Randolph County - Moberly Area CC 2008-DI-	\$0.00	\$696,011.00	\$696,011.00
2008-DI-28, St. Charles County - St. Charles CC 2008-DI-	\$237,387.74	\$1,149,973.00	\$1,149,973.00
2008-DI-29, St. Francois County- Mineral Area College	\$0.00	\$380,000.00	\$380,000.00
2008-DI-30, St. Louis City - St. Louis CC 2008-DI-30	\$0.00	\$2,060,338.00	\$2,060,338.00
2008-DI-31, City of Perryville 2008-DI-31	\$0.00	\$648,444.39	\$648,444.39
2008-DI-32, City of Belton 2008-DI-32	\$0.00	\$725,250.00	\$725,250.00
2008-DI-33, City of Moberly - H 2008-DI-33	\$0.00	\$697,755.00	\$697,755.00
2008-DI-34, City of Harrisonville 2008-DI-34	\$0.00	\$763,490.00	\$763,490.00
2008-DI-36, Eldon - H 2008-DI-36	\$0.00	\$425,786.00	\$425,786.00
2008-DI-37, Crawford County - H 2008-DI-37	\$0.00	\$361,079.00	\$361,079.00
2008-DI-38, St. Louis (North Sarah)-H- 2008-DI-38	\$0.00	\$1,600,000.00	\$1,600,000.00
2008-DI-39, Brashear - ARH 2008-DI-39	\$0.00	\$997,600.00	\$997,600.00
2008-DI-40, St. Louis County - Dutchtown 2008-DI-40	\$0.00	\$2,750,000.00	\$2,750,000.00
2008-DI-41, St. Martins 2008-DI-41	\$0.00	\$60,628.00	\$60,628.00
2008-DI-42, Osage County - H 2008-DI-42	\$0.00	\$862,530.35	\$862,530.35
2008-DI-43, Pulaski County - H 2008-DI-43	\$0.00	\$183,510.25	\$183,510.25
2008-DI-44, St. Louis County - Chrysler 2008-DI-44	\$0.00	\$262,500.00	\$262,500.00
2008-DI-45, Bellefontaine Neighbors 2008-DI-45	\$0.00	\$3,173,567.64	\$3,173,567.64
2008-DI-46, Houston 2008-DI-46	\$0.00	\$695,100.00	\$695,100.00
2008-DI-47, Lake Ozark 2008-DI-47	\$0.00	\$2,988,250.24	\$2,988,250.24
2008-DI-48, Cuba - 2008-DI-48	\$0.00	\$285,902.67	\$285,902.67
2008-DI-49, Pettis County 2008-DI-49	\$0.00	\$1,600,000.00	\$1,600,000.00
2008-DI-50, Canton 2008-DI-50	\$0.00	\$1,983,400.53	\$1,983,400.53
2008-DI-52, Audrain County 2008-DI-52	\$0.00	\$117,020.00	\$117,020.00
2008-DI-53, Buchanan County 2008-DI-53	\$0.00	\$89,190.00	\$89,190.00
2008-DI-54, Butler County 2008-DI-54	\$0.00	\$97,170.00	\$97,170.00
2008-DI-55, Callaway County 2008-DI-55	\$0.00	\$138,317.54	\$138,317.54
2008-DI-56, Cedar County 2008-DI-56	\$0.00	\$95,700.00	\$95,700.00
2008-DI-57, Greene County 2008-DI-57	\$0.00	\$187,050.00	\$187,050.00
2008-DI-58, Grundy County 2008-DI-58	\$0.00	\$117,680.00	\$117,680.00
2008-DI-59, Howell County 2008-DI-59	\$0.00	\$111,000.00	\$111,000.00
2008-DI-60, Jasper County 2008-DI-60	\$0.00	\$111,150.00	\$111,150.00
2008-DI-61, Johnson County 2008-DI-61	\$0.00	\$94,480.00	\$94,480.00
2008-DI-62, Laclede County 2008-DI-62	\$0.00	\$109,330.00	\$109,330.00
2008-DI-63, Nodaway County 2008-DI-63	\$0.00	\$91,930.00	\$91,930.00
2008-DI-64, Perry County 2008-DI-64	\$0.00	\$122,720.00	\$122,720.00
2008-DI-65, Phelps County 2008-DI-65	\$0.00	\$118,760.00	\$118,760.00

2008-DI-66, Platte County 2008-DI-66	\$0.00	\$98,302.46	\$98,302.46
2008-DI-67, Scotland County 2008-DI-67	\$0.00	\$97,740.00	\$97,740.00
2008-DI-68, Stoddard County 2008-DI-68	\$0.00	\$110,780.00	\$110,780.00
2008-DI-69, Warren County 2008-DI-69	\$0.00	\$91,680.00	\$91,680.00
2008-DI-70, Marble Hill 2008-DI-70	\$0.00	\$34,462.91	\$34,462.91
2008-DI-71, La Grange 2008-DI-71	\$0.00	\$107,122.00	\$107,122.00
2008-DI-72, Hannibal 2008-DI-72	\$0.00	\$220,694.39	\$220,694.39
2008-DI-73, Jefferson City 2008-DI-73	\$0.00	\$673,195.00	\$673,195.00
2008-DI-74, Ferguson 2008-DI-74	\$0.00	\$1,100,000.00	\$747,040.14
2008-DI-75, Poplar Bluff 2008-DI-75	\$0.00	\$181,308.11	\$181,308.11
2008-DI-76, University City 2008-DI-76	\$0.00	\$461,082.00	\$461,082.00
2008-DI-77, Pettis County 2008-DI-77	\$0.00	\$1,093,300.00	\$1,093,300.00
2008-DI-78, St. Louis 2008-DI-78	\$0.00	\$500,000.00	\$394,964.17
2008-DI-79, HSTCC 2008-DI-79	\$0.00	\$150,000.00	\$150,000.00
2008-DI-80, ESC 2008-DI-80	\$0.00	\$75,000.00	\$75,000.00
2008-DI-82, Neighborhood Life House 2008-DI-82	\$0.00	\$205,000.00	\$173,909.81
2008-DI-83, Duquesne 2008-DI-83	\$0.00	\$500,000.00	\$498,200.00
2008-DI-84, Joplin Habitat for Humanity - 2008-DI-84	\$0.00	\$3,685,735.27	\$3,685,735.27
2008-DI-85, St. Louis County 2008-DI-85	\$265,473.64	\$3,000,000.00	\$2,635,514.39
2008-DI-86, Full Employment Council 2008-DI-86	\$0.00	\$1,566,698.00	\$1,566,698.00
2008-DI-87, Springfield BDC 2008-DI-87	\$0.00	\$427,218.75	\$427,218.75
2008-DI-88, Jefferson City Area Chamber of Commerce	\$0.00	\$45,496.79	\$45,496.79
2008-DI-90, EDC of St. Charles County 2008-DI-90	\$0.00	\$51,975.21	\$51,975.21
2008-DI-91, St. Joseph Metro Chamber of Commerce	\$0.00	\$441,188.10	\$441,188.10
2008-DI-92, Joplin Area Chamber of Commerce Foundation	\$0.00	\$878,739.31	\$878,739.31
2008-DI-93, Johnson County EDC 2008-DI-93	\$0.00	\$454,813.09	\$454,813.09
2008-DI-94, Cape Girardeau Development Foundation	\$0.00	\$809,732.58	\$809,732.58
2008-DI-96, St. Louis County Economic Council 2008-DI-96	\$0.00	\$383,514.60	\$342,951.66
2008-DI-97, Bi State Development Agency 2008-DI-97	\$0.00	\$50,003.10	\$50,003.10
2008-DI-98, St. Louis Small Business Empowerment Center	\$0.00	\$149,625.00	\$149,625.00
2008-DI-99, WGU-Missouri 2008-DI-99	\$0.00	\$4,000,000.00	\$4,000,000.00
DI-2008-STADM, DI-State Admin	\$75,261.38	\$2,440,137.25	\$2,391,662.20



Activities

Project # / Title: 2008-DI-03 / St. Louis County (planning) 2008-DI-03

Grantee Activity Number: DI-2STLC01

Activity Title: St. Louis County 2008-DI-03

Activity Category:

Planning

Project Number:

2008-DI-03

Projected Start Date:

12/02/2009

Benefit Type:

Area ()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

St. Louis County (planning) 2008-DI-03

Projected End Date:

09/30/2018

Completed Activity Actual End Date:

Responsible Organization:

St. Louis County

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2018

N/A

To Date

\$1,000,000.00

Total Budget

\$0.00

\$1,000,000.00

Total Obligated

\$0.00

\$1,000,000.00

Total Funds Drawdown

\$0.00

\$876,704.74

Program Funds Drawdown

\$0.00

\$876,704.74

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$876,704.74

St. Louis County

\$0.00

\$876,704.74

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Funds are restricted to payments directly related to Aerostrat contract for planning services to evaluate the viability of Lambert airport as a cargo hub. CDBG funds shall not release more than \$500,000 for payment to Aerostrata prior to either 307 billed "man days" (as defined in said contract), or a period of 6 months after execution of the contract, whichever comes first. The remaining \$500,000 shall be released for drawdown only upon successful evaluation of the viability of a cargo hub located at Lambert

Location Description:

Activity Progress Narrative:

Plans are complete, project is on track to draw down remaining funds and complete closeout documents by December 31, 2018.

The following plans have been completed: Air Cargo Opportunity/Freight Forwarder Outreach Plan, St. Louis Export Plan, St. Louis Foreign Direct Investment Plan.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	3	3/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: 2008-DI-04 / City of Dixon 2008-DI-04

Grantee Activity Number:	DI-DIX20
Activity Title:	Dixon 2008-DI-04

Activity Category:

Construction/reconstruction of streets

Project Number:

2008-DI-04

Projected Start Date:

01/27/2010

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

City of Dixon 2008-DI-04

Projected End Date:

02/21/2014

Completed Activity Actual End Date:

02/21/2014

Responsible Organization:

City of Dixon

Overall	Apr 1 thru Jun 30, 2018	To Date
Total Projected Budget from All Sources	N/A	\$7,329.49
Total Budget	\$0.00	\$7,329.49
Total Obligated	\$0.00	\$7,329.49
Total Funds Drawdown	\$0.00	\$7,329.49
Program Funds Drawdown	\$0.00	\$7,329.49
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$7,329.49
City of Dixon	\$0.00	\$7,329.49
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

City is proposing to build 350-foot all-weather access road to the Spruce Street lift station by raising the roadbed and installing a solid layer of shot rock and base rock to prevent the roadway from becoming flooded and muddy during periods of rainfall.

Location Description:

Roadway leading to the Spruce Street lift station located in the City of Dixon

Activity Progress Narrative:

Road improvements will alleviate flooding in the vicinity of the Spruce St wastewater lift station.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	470	940/470

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 2008-DI-05 / Eminence - WATER 2008-DI-05**Grantee Activity Number:** DI-EMI25**Activity Title:** Eminence - WATER**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Completed

Project Number:

2008-DI-05

Project Title:

Eminence - WATER 2008-DI-05

Projected Start Date:

09/08/2009

Projected End Date:

03/14/2014

Benefit Type:

Area ()

Completed Activity Actual End Date:

03/14/2014

National Objective:

Low/Mod

Responsible Organization:

City of Eminence

Overall**Apr 1 thru Jun 30, 2018****To Date****Total Projected Budget from All Sources**

N/A

\$390,000.00

Total Budget

\$0.00

\$390,000.00

Total Obligated

\$0.00

\$390,000.00

Total Funds Drawdown

\$0.00

\$390,000.00

Program Funds Drawdown

\$0.00

\$390,000.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$390,000.00

City of Eminence

\$0.00

\$390,000.00

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

New Construction/reconstruction of water system to avoid water contamination and further pipe damage in the city of Eminence

Location Description:

New construction/reconstruction of water system in the City of Eminence



Activity Progress Narrative:

Project included USDA Rural Development. Water System Improvements.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	32100	32100/32100

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: 2008-DI-07 / City of Maryville 2008-DI-07

Grantee Activity Number:	DI-MAR20
Activity Title:	Maryville 2008-DI-07

Activity Category:

Construction/reconstruction of streets

Project Number:

2008-DI-07

Projected Start Date:

01/27/2010

Benefit Type:

Area ()

National Objective:

Slums and Blight

Activity Status:

Completed

Project Title:

City of Maryville 2008-DI-07

Projected End Date:

03/05/2012

Completed Activity Actual End Date:

03/05/2012

Responsible Organization:

City of Maryville

Overall	Apr 1 thru Jun 30, 2018	To Date
Total Projected Budget from All Sources	N/A	\$375,000.00
Total Budget	\$0.00	\$375,000.00
Total Obligated	\$0.00	\$375,000.00
Total Funds Drawdown	\$0.00	\$375,000.00
Program Funds Drawdown	\$0.00	\$375,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$375,000.00
City of Maryville	\$0.00	\$375,000.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Roadway improvements to remove and replace approximately 2600 linear feet of roadway on 16th street with an urban cross section portland cement concrete with storm sewer. Will install new curb and gutter, widen roadway and complete storm water improvements around and underneath the new driving surface.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	2600	2600/2600

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources**Amount**

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 2008-DI-08 / Montgomery County 2008-DI-08**Grantee Activity Number: DI-MON19****Activity Title: Montgomery County 2008-DI-08****Activity Category:**

Acquisition, construction, reconstruction of public facilities

Activity Status:

Completed

Project Number:

2008-DI-08

Project Title:

Montgomery County 2008-DI-08

Projected Start Date:

01/27/2010

Projected End Date:

03/29/2017

Benefit Type:

Area ()

Completed Activity Actual End Date:

03/29/2017

National Objective:

Urgent Need

Responsible Organization:

Montgomery County

Overall**Apr 1 thru Jun 30, 2018****To Date****Total Projected Budget from All Sources**

N/A

\$2,195,122.00

Total Budget

\$0.00

\$2,195,122.00

Total Obligated

\$0.00

\$2,195,122.00

Total Funds Drawdown

\$0.00

\$2,195,122.00

Program Funds Drawdown

\$0.00

\$2,195,122.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$2,195,122.00

Montgomery County

\$0.00

\$2,195,122.00

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

The county proposes to partner with the Missouri Dept. of Transportation to construct a new Highway 19 railroad overpass north of I-70 in conjunction with relocation of a portion of the highway, that will go over, instead of under the tracks.

Location Description:

Highway 19 overpass at the railroad located in Montgomery County.



Activity Progress Narrative:

The project was in partnership with Missouri Department of Transportation. An overpass was constructed over Highway 19 at the railroad. The highway formerly went under the railroad and was frequently flooded during heavy rainfall.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	6500	12200/6500

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: 2008-DI-100 / City of De Soto 2008-DI-100

Grantee Activity Number:	DI-DES05
Activity Title:	De Soto - Sewer Collection

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

2008-DI-100

Projected Start Date:

10/24/2013

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

City of De Soto 2008-DI-100

Projected End Date:

10/24/2015

Completed Activity Actual End Date:

01/15/2016

Responsible Organization:

City of De Soto

Overall	Apr 1 thru Jun 30, 2018	To Date
Total Projected Budget from All Sources	N/A	\$665,272.40
Total Budget	\$0.00	\$665,272.40
Total Obligated	\$0.00	\$665,272.40
Total Funds Drawdown	\$0.00	\$665,272.40
Program Funds Drawdown	\$0.00	\$665,272.40
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$665,272.40
City of De Soto	\$0.00	\$665,272.40
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Rehab of 25,350 Linear Feet of sewer main affected by 2008 flooding events.

Location Description:

Activity Progress Narrative:

Rehabilitated 25,350 Lf of sewer main affected by significant rainfall events.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	25350	25350/25350

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	DI-DES35
Activity Title:	DeSoto - ADMIN

Activity Category:

Administration

Project Number:

2008-DI-100

Projected Start Date:

10/24/2013

Benefit Type:

()

National Objective:

N/A

Activity Status:

Completed

Project Title:

City of De Soto 2008-DI-100

Projected End Date:

10/24/2015

Completed Activity Actual End Date:

01/15/2016

Responsible Organization:

City of De Soto

Overall
Total Projected Budget from All Sources
Apr 1 thru Jun 30, 2018

N/A

To Date

\$16,724.00

Total Budget

\$0.00

\$16,724.00

Total Obligated

\$0.00

\$16,724.00

Total Funds Drawdown

\$0.00

\$16,724.00

Program Funds Drawdown

\$0.00

\$16,724.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$16,724.00

City of De Soto

\$0.00

\$16,724.00

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

General Administrative line item funding award for 2008-DI-100

Location Description:
Activity Progress Narrative:

grant administration for sewer improvements project

Accomplishments Performance Measures
No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 2008-DI-101 / city of Lake Ozark 2008-DI-101

Grantee Activity Number: DI-H-LOZ

Activity Title: Lake Ozark - Fish Haven ARH

Activity Category:

Affordable Rental Housing

Project Number:

2008-DI-101

Projected Start Date:

03/19/2014

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

city of Lake Ozark 2008-DI-101

Projected End Date:

09/30/2018

Completed Activity Actual End Date:

Responsible Organization:

Lake Ozark

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2018

N/A

To Date

\$1,139,800.00

Total Budget

\$0.00

\$1,139,800.00

Total Obligated

\$0.00

\$1,139,800.00

Total Funds Drawdown

\$0.00

\$1,032,630.20

Program Funds Drawdown

\$0.00

\$1,032,630.20

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$1,032,630.20

Lake Ozark

\$0.00

\$1,032,630.20



Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Funds will be used for water and sewer improvements associated with construction of a 60-unit multi-family housing complex. The first phase of the Fish Haven Apartments project will provide 35 two-bedroom, two-bath units and 25 three-bedroom, two-bath units; green space; and a community building. Once the development is completed, income restrictions will apply. The units will be leased to households earning 60 percent of median income and "market-rate" units will be leased to households earning 80 percent of median income.

Location Description:

Project is located at South Fish Haven Road and Forrest Hills Drive, across the street from the Lake Ozark Lions Club.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	1	1/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	-44	0/44
# of Multifamily Units	-44	0/44

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	18	7	25	26/0	18/44	44/44	100.00
# Renter Households	18	7	25	26/0	18/44	44/44	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: 2008-DI-104 / St. Louis Regional Chamber



Grantee Activity Number:	DI-STLRC23
Activity Title:	St. Louis Regional Chamber - ED

Activity Category:

Econ. development or recovery activity that creates/retains

Project Number:

2008-DI-104

Projected Start Date:

12/03/2014

Benefit Type:

Direct (Person)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

St. Louis Regional Chamber

Projected End Date:

06/30/2019

Completed Activity Actual End Date:
Responsible Organization:

St. Louis Regional Chamber

Overall
Total Projected Budget from All Sources
Apr 1 thru Jun 30, 2018

N/A

To Date

\$3,270,000.00

Total Budget

\$0.00

\$3,270,000.00

Total Obligated

\$0.00

\$3,270,000.00

Total Funds Drawdown

\$189,870.19

\$2,370,381.46

Program Funds Drawdown

\$189,870.19

\$2,370,381.46

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$189,870.19

\$2,370,381.46

St. Louis Regional Chamber

\$189,870.19

\$2,370,381.46

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Job training and placement of participants in IT jobs. 100 proposed jobs, of which at least 51% are pledged to be LMI.

Location Description:

St. Louis region

Activity Progress Narrative:

LaunchCode placed 30 apprentices/candidates into permanent job positions in the St. Louis region. The organization seeks to expand the talent pool altogether by providing opportunities to candidates lacking in traditional credentials but nevertheless possess the requisite skills for a high-paying tech job.

Accomplishments Performance Measures
No Accomplishments Performance Measures

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	11	7	30	108/0	54/11	315/100	51.43

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	11	7	30	133/0	59/11	315/100	60.95

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	DI-STLRC35
Activity Title:	St. Louis Regional Chamber - ADMIN

Activity Category:

Administration

Project Number:

2008-DI-104

Projected Start Date:

12/03/2014

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

St. Louis Regional Chamber

Projected End Date:

06/30/2018

Completed Activity Actual End Date:
Responsible Organization:

St. Louis Regional Chamber

Overall
Total Projected Budget from All Sources
Apr 1 thru Jun 30, 2018

N/A

To Date

\$175,008.00

Total Budget

\$0.00

\$175,008.00

Total Obligated

\$0.00

\$175,008.00

Total Funds Drawdown

\$5,259.40

\$149,458.64

Program Funds Drawdown

\$5,259.40

\$149,458.64

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$22,652.20

\$149,458.64

St. Louis Regional Chamber

\$22,652.20

\$149,458.64

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:
Location Description:
Activity Progress Narrative:
Accomplishments Performance Measures
No Accomplishments Performance Measures


Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 2008-DI-106 / CORTEX 2008-DI-106

Grantee Activity Number:	DI-COR35
Activity Title:	CORTEX ADM

Activity Category:

Administration

Project Number:

2008-DI-106

Projected Start Date:

02/05/2015

Benefit Type:

()

National Objective:

N/A

Activity Status:

Completed

Project Title:

CORTEX 2008-DI-106

Projected End Date:

12/31/2017

Completed Activity Actual End Date:

11/08/2017

Responsible Organization:

CORTEX

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2018

N/A

To Date

\$50,000.00

Total Budget

\$0.00

\$50,000.00

Total Obligated

\$0.00

\$50,000.00

Total Funds Drawdown

\$0.00

\$50,000.00

Program Funds Drawdown

\$0.00

\$50,000.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$50,000.00

CORTEX

\$0.00

\$50,000.00

Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

grant administration to carry out compliance with CDBG program

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	DI-COR5
Activity Title:	CORTEX - ACQ

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

2008-DI-106

Projected Start Date:

02/05/2015

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

CORTEX 2008-DI-106

Projected End Date:

11/08/2017

Completed Activity Actual End Date:

11/08/2017

Responsible Organization:

CORTEX

Overall	Apr 1 thru Jun 30, 2018	To Date
Total Projected Budget from All Sources	N/A	\$4,619,212.96
Total Budget	\$0.00	\$4,619,212.96
Total Obligated	\$0.00	\$4,619,212.96
Total Funds Drawdown	\$0.00	\$4,619,212.96
Program Funds Drawdown	\$0.00	\$4,619,212.96
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$4,619,212.96
CORTEX	\$0.00	\$4,619,212.96
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Site acquisition, demolition of existing structure, and construction of new 60,000 sq ft facility to serve as a Techshop for Cortex in St. Louis City as an innovation and entrepreneurial center.

Location Description:
Activity Progress Narrative:

facility will serve the City of St. Louis as an innovatin and entrepreneurial center

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	-1	1/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	DI-COR9
Activity Title:	CORTEX - DEMO

Activity Category:

Clearance and Demolition

Project Number:

2008-DI-106

Projected Start Date:

02/15/2015

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

CORTEX 2008-DI-106

Projected End Date:

11/08/2017

Completed Activity Actual End Date:

11/08/2017

Responsible Organization:

CORTEX

Overall	Apr 1 thru Jun 30, 2018	To Date
Total Projected Budget from All Sources	N/A	\$330,787.04
Total Budget	\$0.00	\$330,787.04
Total Obligated	\$0.00	\$330,787.04
Total Funds Drawdown	\$0.00	\$330,787.04
Program Funds Drawdown	\$0.00	\$330,787.04
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$330,787.04
CORTEX	\$0.00	\$330,787.04
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Demolition of existing structure to construct a 60,000 sq ft facility. See activity DI-COR5

Location Description:
Activity Progress Narrative:

facility will serve the City of St. Louis as an innovation and entrepreneurial center

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of buildings (non-residential)	0	1/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 2008-DI-107 / St. Louis Agency on Training and Employment

Grantee Activity Number:	DI-SLATE
Activity Title:	SLATE-Public Services

Activity Category:

Public services

Project Number:

2008-DI-107

Projected Start Date:

03/27/2015

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

St. Louis Agency on Training and Employment

Projected End Date:

03/27/2018

Completed Activity Actual End Date:

01/19/2017

Responsible Organization:

St. Louis Agency on Training and Employment

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2018

N/A

To Date

\$515,777.27

Total Budget

\$0.00

\$515,777.27

Total Obligated

\$0.00

\$515,777.27

Total Funds Drawdown

\$0.00

\$515,777.27

Program Funds Drawdown

\$0.00

\$515,777.27



Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$515,777.27
St. Louis Agency on Training and Employment	\$0.00	\$515,777.27
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Project assists with employment supportive services for youth jobs program.

Location Description:

St. Louis area.

Activity Progress Narrative:

Project assists with employment supportive services for youth jobs program.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Cases opened	0	0	1031	1031/0	0/1000	2062/1000	50.00
# of Cases closed	0	0	0	1031/0	0/1000	1031/1000	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	DI-SLATE35
Activity Title:	SLATE-ADMIN

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

2008-DI-107

Project Title:

St. Louis Agency on Training and Employment

Projected Start Date:

03/27/2015

Projected End Date:

03/27/2018

Benefit Type:

()

Completed Activity Actual End Date:

01/19/2017

National Objective:

N/A

Responsible Organization:

St. Louis Agency on Training and Employment

Overall**Apr 1 thru Jun 30, 2018****To Date****Total Projected Budget from All Sources**

N/A

\$10,396.91

Total Budget

\$0.00

\$10,396.91

Total Obligated

\$0.00

\$10,396.91

Total Funds Drawdown

\$0.00

\$10,396.91

Program Funds Drawdown

\$0.00

\$10,396.91

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$10,396.91

St. Louis Agency on Training and Employment

\$0.00

\$10,396.91

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Project assists with employment supportive services for youth jobs program.

Location Description:

St. Louis area.

Activity Progress Narrative:

grant administration

Accomplishments Performance Measures**No Accomplishments Performance Measures**

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 2008-DI-109 / MACOG - 2008-DI-109

Grantee Activity Number: DI-MACOG19

Activity Title: MACOG - DI Planning

Activity Category:

Planning

Activity Status:

Under Way

Project Number:

2008-DI-109

Project Title:

MACOG - 2008-DI-109

Projected Start Date:

06/01/2016

Projected End Date:

12/31/2018

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Missouri Association of Councils of Government

Overall

Apr 1 thru Jun 30, 2018

To Date

Total Projected Budget from All Sources

N/A

\$537,506.00

Total Budget

\$0.00

\$537,506.00

Total Obligated

\$0.00

\$537,506.00

Total Funds Drawdown

\$82,687.50

\$476,354.12

Program Funds Drawdown

\$82,687.50

\$476,354.12

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$250,910.62

\$475,716.62

Missouri Association of Councils of Government

\$250,910.62

\$475,716.62



Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Planning funds to MACOG to assist regional planning commissions in long-term disaster recovery planning activities.

Location Description:

Activity Progress Narrative:

A MACOG evaluation committee chose a website contractor to begin work on upgrading the MACOG Online website and information portal for long-term disaster recovery resources. All RPCs have completed and submitted their deployable asset inventories and MACOG has compiled the results in a comprehensive spreadsheet. This information has been shared with the Missouri Department of Public Safety for use in future asset inventory web applications.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
Activity funds eligible for DREF	0	220306/53750

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: DI-MACOG35

Activity Title: MACOG - DI Admin

Activity Category:

Administration

Project Number:

2008-DI-109

Projected Start Date:

06/01/2016

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

MACOG - 2008-DI-109

Projected End Date:

06/01/2018

Completed Activity Actual End Date:

Responsible Organization:

Missouri Association of Councils of Government

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2018

N/A

To Date

\$20,686.00

Total Budget

\$0.00

\$20,686.00

Total Obligated

\$0.00

\$20,686.00

Total Funds Drawdown

\$1,615.00

\$20,686.00

Program Funds Drawdown

\$1,615.00

\$20,686.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$9,394.00

\$20,686.00

Missouri Association of Councils of Government

\$9,394.00

\$20,686.00

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 2008-DI-11 / Pulaski County 2008-DI-11

Grantee Activity Number: DI-PUL26

Activity Title: Pulaski County 2008-DI-11

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

2008-DI-11

Projected Start Date:

01/27/2010

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

Pulaski County 2008-DI-11

Projected End Date:

07/17/2017

Completed Activity Actual End Date:

07/17/2017

Responsible Organization:

Pulaski County

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2018

To Date

N/A

\$243,900.00

Total Budget

\$0.00

\$243,900.00

Total Obligated

\$0.00

\$243,900.00

Total Funds Drawdown

\$0.00

\$243,900.00

Program Funds Drawdown

\$0.00

\$243,900.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$243,900.00

Pulaski County

\$0.00

\$243,900.00



Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Renovation of Devil's Elbow Bridge.

Location Description:

Devil's Elbow Bridge located in Pulaski County

Activity Progress Narrative:

Renovations to Devil's Elbow Bridge

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	1/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: 2008-DI-110 / Land Clearance for Redevelopment

Grantee Activity Number: LCREDV13
Activity Title: Streets

Activity Category:
 Construction/reconstruction of streets

Activity Status:
 Planned

Project Number:
Project Title:



2008-DI-110

Projected Start Date:

02/23/2017

Benefit Type:

Area ()

National Objective:

Slums and Blight

Land Clearance for Redevelopment

Projected End Date:

09/28/2018

Completed Activity Actual End Date:

Responsible Organization:

Land Clearance for Redevelopment Authority of the

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2018

N/A

To Date

\$300,000.00

Total Budget

\$0.00

\$300,000.00

Total Obligated

\$0.00

\$300,000.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

Land Clearance for Redevelopment Authority of the City

\$0.00

\$0.00

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

street reconstruction will reopen Lucas Avenue between 2nd and 3rd Street
sidewalks will be renovated to ADA standards

Location Description:

street activity is located at Lucas Avenue between 2nd Street and 3rd Street

Activity Progress Narrative:

The Environmental Review process is in progress.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/350

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 2008-DI-111 / Central Regional Workforce Investment

Grantee Activity Number: WIBADMIN35

Activity Title: Grant Administration for Job Training Activity

Activity Category:

Administration

Project Number:

2008-DI-111

Projected Start Date:

02/23/2017

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Central Regional Workforce Investment

Projected End Date:

09/30/2018

Completed Activity Actual End Date:

Responsible Organization:

Central Regional Workforce Investment Board

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2018

N/A

To Date

\$1,399.75

Total Budget

(\$4,100.25)

\$1,399.75

Total Obligated

(\$4,100.25)

\$1,399.75

Total Funds Drawdown

\$0.00

\$1,399.75

Program Funds Drawdown

\$0.00

\$1,399.75



Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,399.75
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Grant Administration for Job training activity. Offenders at Boonville Correctional center will be trained on heavy equipment simulators purchased with grant funds.

Location Description:

Sub-grantee carrying out grant administration. Job training activity is located at Boonville Correctional Center.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	WIBEQUIP
Activity Title:	Job Training

Activity Category:

Public services

Activity Status:

Under Way

Project Number:

2008-DI-111

Project Title:

Central Regional Workforce Investment

Projected Start Date:

02/23/2017

Projected End Date:

09/30/2018

Benefit Type:

Direct (Person)

Completed Activity Actual End Date:**National Objective:**

Low/Mod

Responsible Organization:

Central Regional Workforce Investment Board

Overall**Apr 1 thru Jun 30, 2018****To Date****Total Projected Budget from All Sources**

N/A

\$194,255.77

Total Budget

(\$5,744.23)

\$194,255.77

Total Obligated

(\$5,744.23)

\$194,255.77

Total Funds Drawdown

\$0.00

\$194,255.77

Program Funds Drawdown

\$0.00

\$194,255.77

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$194,255.77

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

purchase heavy equipment simulators to support Career and Technical class teaching heavy equipment operation to offenders at the Boonville Correctional Center. This training will accompany training modules from the National Center for construction Education and Research resulting in NCCER certifications

Location Description:

Boonville Correctional Center

Activity Progress Narrative:**Accomplishments Performance Measures****No Accomplishments Performance Measures**

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	234/0	147/51	480/100	79.38

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 2008-DI-112 / Technology Entrepreneur Center/T-REX

Grantee Activity Number: TREXADM

Activity Title: ADMIN

Activity Category:

Administration

Project Number:

2008-DI-112

Projected Start Date:

02/23/2017

Benefit Type:

()

National Objective:

N/A

Activity Status:

Planned

Project Title:

Technology Entrepreneur Center/T-REX

Projected End Date:

09/30/2018

Completed Activity Actual End Date:

Responsible Organization:

Technology Entrepreneur Center T-REX

Overall

	Apr 1 thru Jun 30, 2018	To Date
Total Projected Budget from All Sources	N/A	\$12,500.00
Total Budget	\$0.00	\$12,500.00
Total Obligated	\$0.00	\$12,500.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00



Technology Entrepreneur Center T-REX	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Project will include architectural design for 9500 square feet for the third floor of the Lammert Building; demolition of non-structural walls; construction of the new space as designed; acceptance of appropriate tenants (technology startups and technology entrepreneur support organizations) into the developed space.

Location Description:

911 Washington Ave, St. Louis, MO 63101
Proposed space for business startup incubator is on 3rd floor of the Lammert Building

Activity Progress Narrative:

For quarter ending June 30, 2018, no CDBG funds have been drawn. Architectural design finalized and project was advertised for construction bid. The bid has been awarded and the target for project completion is November 2018.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	TREXFAC
Activity Title:	Facility Renovations

Activity Category:

Econ. development or recovery activity that creates/retains

Activity Status:

Planned

Project Number:

2008-DI-112

Project Title:

Technology Entrepreneur Center/T-REX

Projected Start Date:

02/23/2017

Projected End Date:

09/30/2018

Benefit Type:

Direct (Person)

Completed Activity Actual End Date:**National Objective:**

Low/Mod

Responsible Organization:

Technology Entrepreneur Center T-REX

Overall**Apr 1 thru Jun 30, 2018****To Date****Total Projected Budget from All Sources**

N/A

\$487,500.00

Total Budget

\$0.00

\$487,500.00

Total Obligated

\$0.00

\$487,500.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

Technology Entrepreneur Center T-REX

\$0.00

\$0.00

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Project will include architectural design for 9500 square feet of the third floor of the Lammert Building; demolition of non-structural walls; construction of the new space as designed.

Technology startups and technology entrepreneur support organizations will be accepted into the renovated space. 51% of the jobs created will be held by low-mod income persons.

Location Description:

911 Washington Avenue, St. Louis MO 63101

3rd floor of the Lammert Building

Activity Progress Narrative:

For quarter ending June 30, 2018, no CDBG funds have been drawn. Architectural design finalized and project was advertised for construction bid. The bid has been awarded and the target for project completion is November 2018. Project will begin to draw funds for construction during the next quarter, July 1, 2018 - September 30, 2018. Start of construction expected by July 31, 2018.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 2008-DI-12 / City of Savannah 2008-DI-12

Grantee Activity Number: DI-SAV19

Activity Title: Savannah 2008-DI-12

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

2008-DI-12

Projected Start Date:

01/27/2010

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

City of Savannah 2008-DI-12

Projected End Date:

01/27/2012

Completed Activity Actual End Date:

Responsible Organization:

City of Savannah

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2018

N/A

To Date

\$251,800.00

Total Budget

\$0.00

\$251,800.00

Total Obligated

\$0.00

\$251,800.00

Total Funds Drawdown

\$0.00

\$251,800.00

Program Funds Drawdown

\$0.00

\$251,800.00



Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$251,800.00
City of Savannah	\$0.00	\$251,800.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Main street culvert replacement. Extend Main Street 300 linear feet to mitigate flooding issues. Project completed & closed out.

Location Description:

Main Street Culvert along Pluckum Creek located in the city of Savannah

Activity Progress Narrative:

Replacement of Main Street culvert to assist in mitigating flooding along Pluckum Creek
Extended Main Street 300 linear feet over creek.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	300	300/300

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: 2008-DI-16 / St. Louis County (Wellston) 2008-DI-16

Grantee Activity Number: DI-1STLC19

Activity Title: St. Louis County 2008-DI-16

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

2008-DI-16

Projected Start Date:

01/27/2010

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

St. Louis County (Wellston) 2008-DI-16

Projected End Date:

04/06/2016

Completed Activity Actual End Date:

04/06/2016

Responsible Organization:

St. Louis County

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2018

N/A

To Date

\$2,000,000.00

Total Budget

\$0.00

\$2,000,000.00

Total Obligated

\$0.00

\$2,000,000.00

Total Funds Drawdown

\$0.00

\$2,000,000.00

Program Funds Drawdown

\$0.00

\$2,000,000.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$2,000,000.00

St. Louis County

\$0.00

\$2,000,000.00

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Construction of developmental child care center in area of Wellston.

Location Description:

Activity Progress Narrative:

The Wellston Developmental Child Care Center is a high quality, developmental child care facility that provides affordable care for infant through pre-kindergarten care. The 19,000 sq ft structure is built on a 2.45 acre tract of land located at 1232 Robert L. Powell Place. The Child Care Center has been an integral portion of a comprehensive community revitalization effort that includes commercial/light industrial development, the MET Center, a regional training facility, new in-fill housing and significant infrastructure improvements. The facility can serve up to 164 children, ages 6 weeks to 6 years. In addition to the classrooms, the facility offers a gross motor room, kitchen, private conference area, administrative offices and nurse's office. The Center itself has resulted in the creation of 50-60 permanent jobs for Center operations.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	1	2/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: 2008-DI-17 / Taney County (Boy's Camp Road)

Grantee Activity Number:	DI-TANBC
Activity Title:	Taney County 2008-DI-17

Activity Category:

Construction/reconstruction of streets

Project Number:

2008-DI-17

Projected Start Date:

01/27/2010

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

Taney County (Boy's Camp Road)

Projected End Date:

02/15/2013

Completed Activity Actual End Date:

02/15/2013

Responsible Organization:

Taney County

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2018

N/A

To Date

\$250,000.00



Total Budget	\$0.00	\$250,000.00
Total Obligated	\$0.00	\$250,000.00
Total Funds Drawdown	\$0.00	\$250,000.00
Program Funds Drawdown	\$0.00	\$250,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$250,000.00
Taney County	\$0.00	\$250,000.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Raise an approximate 1500 ft section of Boys Camp Road located on the SW side of Rockaway Beach and accessed off State Hwy 176, to a maximum of 6 ft to remove the road from the 100-year floodplain.

Location Description:

Activity Progress Narrative:

Improvements to Boys Camp Road, which has been affected by flooding. Road is primary access point to Arrowhead Estates subdivision and the Rockaway Beach wastewater treatment facility.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	1560	1560/1560

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: 2008-DI-28 / St. Charles County - St. Charles CC 2008-DI-**Grantee Activity Number: DI-T-SCH01****Activity Title: St.Charles County - St. Charles CC****Activity Category:**

Econ. development or recovery activity that creates/retains

Activity Status:

Under Way

Project Number:

2008-DI-28

Project Title:

St. Charles County - St. Charles CC 2008-DI-28

Projected Start Date:

03/05/2010

Projected End Date:

09/30/2018

Benefit Type:

Direct (Person)

Completed Activity Actual End Date:**National Objective:**

Low/Mod

Responsible Organization:

St. Charles County

Overall**Total Projected Budget from All Sources****Apr 1 thru Jun 30, 2018**

N/A

To Date

\$1,149,973.00

Total Budget

\$0.00

\$1,149,973.00

Total Obligated

\$0.00

\$1,149,973.00

Total Funds Drawdown

\$237,387.74

\$1,149,973.00

Program Funds Drawdown

\$237,387.74

\$1,149,973.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$237,387.74

\$1,149,973.00

St. Charles County

\$237,387.74

\$1,149,973.00

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Job training eligible under Section 105(a)(8). Includes purchase of equipment necessary to deliver the training.

Location Description:

St. louis County

Activity Progress Narrative:

941 participants enrolled in one of four programs of study: Occupational Therapy Assistant (OTA), Health Information Management (HIM), Associate Degree of Nursing (ADN), and Licensed Practical Nurse (LPN). Work continues to: Review programs for possible industry and community needs - new, modified and/or expanded; pursue collaborations and even possible program integration with K-12 partners to create and expand Healthcare pathway programs with students emerging from High School; discuss with industry professionals and employer partners to determine what additional industry training, certification and credentials should be considered as part of the programming offering within the SCC Nursing and Allied Health Initiatives; Meet with accrediting and state organizations, faculty, partner educational providers as well as employer partners to develop and/or align program offerings and specific workforce needs; Build strategic collaborations, which will allow employers to offer career



pathway opportunities to the existing employees; Look at emerging technology opportunities to provide those interested in a Healthcare pathway better access and opportunities for success.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	513/0	428/204	941/400	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: 2008-DI-30 / St. Louis City - St. Louis CC 2008-DI-30

Grantee Activity Number: DI-T-SLC01

Activity Title: St. Louis City - St. Louis CC

Activity Category:

Econ. development or recovery activity that creates/retains

Project Number:

2008-DI-30

Projected Start Date:

03/03/2010

Benefit Type:

Direct (Person)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

St. Louis City - St. Louis CC 2008-DI-30

Projected End Date:

05/02/2017

Completed Activity Actual End Date:

05/02/2017

Responsible Organization:

City of St. Louis

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2018

N/A

To Date

\$2,060,338.00



Total Budget	\$0.00	\$2,060,338.00
Total Obligated	\$0.00	\$2,060,338.00
Total Funds Drawdown	\$0.00	\$2,060,338.00
Program Funds Drawdown	\$0.00	\$2,060,338.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$2,060,338.00
City of St. Louis	\$0.00	\$2,060,338.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Job training eligible under Section 105(a)(8). Includes purchase of equipment necessary to deliver the training.

Location Description:

Counties served by St. Louis Community College

Activity Progress Narrative:

Planning and capacity building for enrolled students in Training for Tomorrow programs with the following training areas: Hybrid Vehicle, Sustainable Design, Sustainable Construction, Sustainable Energy Technician/HVAC, Aerospace and Advanced Manufacturing, Health Care and Information Technology.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0/0	1004/433	1519/848	66.10

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: 2008-DI-44 / St. Louis County - Chrysler 2008-DI-44



Grantee Activity Number:	DI-STLC01
Activity Title:	St. Louis County

Activity Category:

Planning

Project Number:

2008-DI-44

Projected Start Date:

05/26/2010

Benefit Type:

Area ()

National Objective:

N/A

Activity Status:

Completed

Project Title:

St. Louis County - Chrysler 2008-DI-44

Projected End Date:

04/01/2016

Completed Activity Actual End Date:

04/01/2016

Responsible Organization:

St. Louis County

Overall
Total Projected Budget from All Sources
Apr 1 thru Jun 30, 2018

N/A

To Date

\$262,500.00

Total Budget

\$0.00

\$262,500.00

Total Obligated

\$0.00

\$262,500.00

Total Funds Drawdown

\$0.00

\$262,500.00

Program Funds Drawdown

\$0.00

\$262,500.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$262,500.00

St. Louis County

\$0.00

\$262,500.00

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:
Location Description:
Activity Progress Narrative:

Funds assisted with strategic plan for economic development of the area that contains closed Chrysler Plant.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	0	5/4

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 2008-DI-46 / Houston 2008-DI-46

Grantee Activity Number: DI-HOU19

Activity Title: Houston - A/C/R of PF

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

2008-DI-46

Projected Start Date:

06/07/2010

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Houston 2008-DI-46

Projected End Date:

02/05/2014

Completed Activity Actual End Date:

Responsible Organization:

Houston

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2018

N/A

To Date

\$673,350.00

Total Budget

\$0.00

\$673,350.00

Total Obligated

\$0.00

\$673,350.00

Total Funds Drawdown

\$0.00

\$673,350.00

Program Funds Drawdown

\$0.00

\$673,350.00



Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$673,350.00
Houston	\$0.00	\$673,350.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Infrastructure improvements that facilitate development of the Northeast Industrial Park located in the city of Houston

Location Description:

Infrastructure improvements that facilitate development of the Northeast Industrial Park located in the city of Houston

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: 2008-DI-48 / Cuba - 2008-DI-48

Grantee Activity Number: DI-CUB26
Activity Title: Cuba-ACQ/PF

Activity Category: Construction/reconstruction of water/sewer lines or systems
Activity Status: Completed



Project Number:

2008-DI-48

Projected Start Date:

07/08/2010

Benefit Type:

Area ()

National Objective:

Low/Mod

Project Title:

Cuba - 2008-DI-48

Projected End Date:

03/13/2015

Completed Activity Actual End Date:

03/13/2015

Responsible Organization:

City of Cuba

Overall**Total Projected Budget from All Sources****Apr 1 thru Jun 30, 2018**

N/A

To Date

\$278,702.67

Total Budget

\$0.00

\$278,702.67

Total Obligated

\$0.00

\$278,702.67

Total Funds Drawdown

\$0.00

\$278,702.67

Program Funds Drawdown

\$0.00

\$278,702.67

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$278,702.67

City of Cuba

\$0.00

\$278,702.67

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Construction/Reconstruction of the water/sewer sytem in the City of Cuba

Location Description:

Water/Sewer sytem in the City of Cuba

Activity Progress Narrative:

Water and wastewater improvements to services in the city industrial park. Improvements will relieve pressure from municipal system.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	1/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 2008-DI-74 / Ferguson 2008-DI-74

Grantee Activity Number: DREF-FER12

Activity Title: Ferguson - DREF ACQ-08DI-74

Activity Category:

Acquisition - buyout of residential properties

Project Number:

2008-DI-74

Projected Start Date:

03/14/2011

Benefit Type:

Direct (HouseHold)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Ferguson 2008-DI-74

Projected End Date:

08/31/2018

Completed Activity Actual End Date:

Responsible Organization:

City of Ferguson

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2018

N/A

To Date

\$1,100,000.00

Total Budget

\$0.00

\$1,100,000.00

Total Obligated

\$0.00

\$1,100,000.00

Total Funds Drawdown

\$0.00

\$747,040.14

Program Funds Drawdown

\$0.00

\$747,040.14

Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$747,040.14
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Acquisition and demolition of fourteen properties in the floodplain of Maline Creek. Properties must remain deed restricted in perpetuity.

Location Description:

Maline Creek floodplain. Ferguson, MO

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	14/14
Activity funds eligible for DREF	0	747040/11000

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	14/14
# of Singlefamily Units	0	14/14

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: 2008-DI-78 / St. Louis 2008-DI-78

Grantee Activity Number: DI-STLLewis
Activity Title: DI-Lewis Place - Rehab

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

2008-DI-78

Projected Start Date:

07/11/2011

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

St. Louis 2008-DI-78

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

Responsible Organization:

City of St. Louis

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2018

N/A

To Date

\$500,000.00

Total Budget

\$0.00

\$500,000.00

Total Obligated

\$0.00

\$500,000.00

Total Funds Drawdown

\$0.00

\$394,964.17

Program Funds Drawdown

\$0.00

\$394,964.17

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$394,964.17

City of St. Louis

\$0.00

\$394,964.17

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Streetscape improvements, in partnership with city-funded housing rehabilitation, to facilitate economic revitalization of area.

Location Description:

Lewis Place Neighborhood located in St. Louis City

Activity Progress Narrative:

Additional curb repairs, with a construction contract change order, are being completed. LCRA Holdings issued a notice to proceed to SBC Contracting on June 25, 2018 and construction is expected to begin early July with completion by August 31, 2018.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 2008-DI-82 / Neighborhood Life House 2008-DI-82

Grantee Activity Number: DI-NLH19

Activity Title: Neighborhood life House - ACQ/Lead Reduction

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

2008-DI-82

Projected Start Date:

09/19/2011

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Neighborhood Life House 2008-DI-82

Projected End Date:

09/30/2018

Completed Activity Actual End Date:

Responsible Organization:

Neighborhood Life House

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2018

N/A

To Date

\$189,500.00

Total Budget

\$0.00

\$189,500.00

Total Obligated

\$0.00

\$189,500.00

Total Funds Drawdown

\$0.00

\$159,399.00

Program Funds Drawdown	\$0.00	\$159,399.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$159,399.00
Neighborhood Life House	\$0.00	\$159,399.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Acquisition/construction/reconstruction of communtiy playground equipment, in conjunction with local funded housing rehabilitation, in a low and moderate income neighborhood.

Location Description:

Three LMI neighborhoods scattered through the city of Joplin

Activity Progress Narrative:

Lead remediation activites continue with a search for a borrow site. Remaining funds will be used for clean topsoil.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 2008-DI-85 / St. Louis County 2008-DI-85

Grantee Activity Number: DI-SCLM20

Activity Title: St. Louis County - Lemay - Streets

Activitiy Category:

Activity Status:



Construction/reconstruction of streets

Project Number:

2008-DI-85

Projected Start Date:

02/10/2012

Benefit Type:

Area ()

National Objective:

Low/Mod

Under Way

Project Title:

St. Louis County 2008-DI-85

Projected End Date:

12/30/2018

Completed Activity Actual End Date:

Responsible Organization:

St. Louis County

Overall

Total Projected Budget from All Sources

Total Budget

Total Obligated

Total Funds Drawdown

Program Funds Drawdown

Program Income Drawdown

Program Income Received

Total Funds Expended

St. Louis County

Most Impacted and Distressed Expended

Match Contributed

Apr 1 thru Jun 30, 2018

N/A

\$0.00

\$0.00

\$265,473.64

\$265,473.64

\$0.00

\$0.00

\$569,014.37

\$569,014.37

\$0.00

\$0.00

To Date

\$2,926,830.00

\$2,926,830.00

\$2,926,830.00

\$2,582,795.13

\$2,582,795.13

\$0.00

\$0.00

\$2,582,795.13

\$2,582,795.13

\$0.00

\$0.00

Activity Description:

Construction/reconstruction of streets near a flood area.

Location Description:

Street near River Des Peres located in St. Louis County.

Activity Progress Narrative:

Remaining funds are being used to upgrade the stormwater infrastructure. Construction currently underway.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/5895

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 2008-DI-87 / Springfield BDC 2008-DI-87

Grantee Activity Number: DI-I-SPR23

Activity Title: SBDC - I - Job Training

Activity Category:

Public services

Project Number:

2008-DI-87

Projected Start Date:

08/01/2012

Benefit Type:

Direct (Person)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Springfield BDC 2008-DI-87

Projected End Date:

12/31/2018

Completed Activity Actual End Date:

07/06/2018

Responsible Organization:

Springfield Business Development Corporation

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2018

N/A

To Date

\$406,875.00

Total Budget

\$0.00

\$406,875.00

Total Obligated

\$0.00

\$406,875.00

Total Funds Drawdown

\$0.00

\$406,875.00

Program Funds Drawdown

\$0.00

\$406,875.00



Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$406,875.00
Greene County	(\$54,375.00)	\$0.00
Springfield Business Development Corporation	\$54,375.00	\$406,875.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Public service grant to nonprofit development agency for job training.

Location Description:

Activity Progress Narrative:

Approximately one-half of initial funding has been previously deobligated. Proposed beneficiaries decreased from initial numbers.

The 2017 HPA cohort group graduated after two years of participation in the Middle College program on May 16, 2018. All five participants earned high school diplomas and either earned an associate's degree within the program or were assisted by program to meet admissions requirements for them to attend a four-year college or a medical program. One of the HPA students during this quarter became homeless. The HPA counselor worked with the Springfield Schools Homeless Liaison, to obtain food, gas vouchers, and other necessary items. Efforts were made to assist this student to ensure graduation success; also, the student was able to obtain stable housing. The student earned a scholarship and is enrolled in college for the coming school year.

The 2018 HPA cohort group began first year of Middle College HPA program. All of the 2018 HPA participants were enrolled in college classes at Ozarks Technical Community College, assisting them in earning an associate's degree or meeting the admissions requirements for four-year college. Five of the twelve members of the 2018 cohort participated in paid medical internships at Springfield hospitals.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	58/0	16/126	74/126	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 2008-DI-88 / Jefferson City Area Chamber of Commerce**Grantee Activity Number:** DI-I-JCCH23**Activity Title:** JC Chamber - I - Job Training**Activity Category:**

Public services

Activity Status:

Completed

Project Number:

2008-DI-88

Project Title:

Jefferson City Area Chamber of Commerce 2008-DI-

Projected Start Date:

08/01/2012

Projected End Date:

05/14/2018

Benefit Type:

Direct (Person)

Completed Activity Actual End Date:

05/04/2018

National Objective:

Low/Mod

Responsible Organization:

Jefferson City Area Chamber of Commerce

Overall**Apr 1 thru Jun 30, 2018****To Date****Total Projected Budget from All Sources**

N/A

\$11,890.00

Total Budget

(\$25,000.00)

\$11,890.00

Total Obligated

(\$25,000.00)

\$11,890.00

Total Funds Drawdown

\$0.00

\$11,890.00

Program Funds Drawdown

\$0.00

\$11,890.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$11,890.00

Jefferson City Area Chamber of Commerce

\$0.00

\$11,890.00

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Public service grant to nonprofit development agency for job training.

Location Description:**Activity Progress Narrative:**

The Central Missouri Innovation Campus grant assisted 5 Lincoln University Students majoring in Information Technology. The program provided tuition reimbursement for students meeting the National Objective of low to moderate income requirements.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0/0	5/6	5/6	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	DI-I-JCCH35
Activity Title:	Jefferson Clty - I - ADMIN

Activity Category:

Administration

Project Number:

2008-DI-88

Projected Start Date:

08/01/2012

Benefit Type:

()

National Objective:

N/A

Activity Status:

Completed

Project Title:

Jefferson City Area Chamber of Commerce 2008-DI-

Projected End Date:

05/14/2018

Completed Activity Actual End Date:

05/14/2018

Responsible Organization:

Jefferson City Area Chamber of Commerce

Overall
Total Projected Budget from All Sources
Apr 1 thru Jun 30, 2018

N/A

To Date

\$33,606.79

Total Budget

\$0.00

\$33,606.79

Total Obligated

\$0.00

\$33,606.79

Total Funds Drawdown

\$0.00

\$33,606.79

Program Funds Drawdown

\$0.00

\$33,606.79

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$33,606.79

Jefferson City Area Chamber of Commerce

\$0.00

\$33,606.79

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

N/A

Location Description:
Activity Progress Narrative:

grant administration for Innovative Campus grant

Accomplishments Performance Measures
No Accomplishments Performance Measures


Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 2008-DI-90 / EDC of St. Charles County 2008-DI-90

Grantee Activity Number: DI-I-EDSTC23

Activity Title: St. Charles - I - Job Training

Activity Category:

Public services

Activity Status:

Completed

Project Number:

2008-DI-90

Project Title:

EDC of St. Charles County 2008-DI-90

Projected Start Date:

08/01/2012

Projected End Date:

04/19/2018

Benefit Type:

Direct (Person)

Completed Activity Actual End Date:

04/19/2018

National Objective:

Low/Mod

Responsible Organization:

EDC of St. Charles County

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2018

To Date

N/A

\$49,500.20

Total Budget

\$0.00

\$49,500.20

Total Obligated

\$0.00

\$49,500.20

Total Funds Drawdown

\$0.00

\$49,500.20

Program Funds Drawdown

\$0.00

\$49,500.20

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$49,500.20

EDC of St. Charles County

\$0.00

\$49,500.20



Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Public service grant to nonprofit development agency for job training.

Location Description:

Activity Progress Narrative:

Innovative Campus grant funds for job training - nursing degree program

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	7/0	0/7	7/7	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	DI-I-EDSTC35
Activity Title:	St. Charles - I- ADMIN

Activity Category:

Administration

Project Number:

2008-DI-90

Projected Start Date:

08/01/2012

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

EDC of St. Charles County 2008-DI-90

Projected End Date:

09/30/2017

Completed Activity Actual End Date:

04/17/2018

Responsible Organization:

EDC of St. Charles County

Overall

	Apr 1 thru Jun 30, 2018	To Date
Total Projected Budget from All Sources	N/A	\$2,475.01
Total Budget	\$0.00	\$2,475.01
Total Obligated	\$0.00	\$2,475.01
Total Funds Drawdown	\$0.00	\$2,475.01
Program Funds Drawdown	\$0.00	\$2,475.01
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$2,475.01
EDC of St. Charles County	\$0.00	\$2,475.01
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

N/A

Location Description:
Activity Progress Narrative:

grant administration for innovative campus grant

Accomplishments Performance Measures
No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 2008-DI-91 / St. Joseph Metro Chamber of Commerce 2008-

Grantee Activity Number: DI-I-STJ23

Activity Title: St. Joseph - I - Job Creation

Activity Category:

Econ. development or recovery activity that creates/retains

Project Number:

2008-DI-91

Projected Start Date:

08/01/2012

Benefit Type:

Direct (Person)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

St. Joseph Metro Chamber of Commerce 2008-DI-91

Projected End Date:

09/30/2018

Completed Activity Actual End Date:

02/28/2018

Responsible Organization:

St. Joseph Metro Chamber of Commerce

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2018

To Date

N/A

\$420,179.14

Total Budget

\$0.00

\$420,179.14

Total Obligated

\$0.00

\$420,179.14

Total Funds Drawdown

\$0.00

\$420,179.14

Program Funds Drawdown

\$0.00

\$420,179.14

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$95,979.90

\$420,179.34

St. Joseph Metro Chamber of Commerce

\$95,979.90

\$420,179.34



Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Assistance with job creation in targeted industries.

Location Description:

Areas served by St. Joseph Metro Chamber of Commerce

Activity Progress Narrative:

Job training for job placement/retention. Objectives: change lives through the power of education, grow the economy, assist regional businesses, and increase the income of participants. Goals were achieved.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	16/0	12/65	39/126	71.79

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	6	12	30	24/0	24/65	71/126	67.61

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	DI-I-STJ35
Activity Title:	St. Joseph - I - ADMIN

Activity Category:

Administration

Project Number:

2008-DI-91

Projected Start Date:

08/01/2012

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

St. Joseph Metro Chamber of Commerce 2008-DI-91

Projected End Date:

09/30/2018

Completed Activity Actual End Date:

02/28/2018

Responsible Organization:

St. Joseph Metro Chamber of Commerce

Overall
Total Projected Budget from All Sources
Apr 1 thru Jun 30, 2018

N/A

To Date

\$21,008.96

Total Budget

\$0.00

\$21,008.96

Total Obligated

\$0.00

\$21,008.96

Total Funds Drawdown

\$0.00

\$21,008.96

Program Funds Drawdown

\$0.00

\$21,008.96

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$4,798.98

\$21,008.96

St. Joseph Metro Chamber of Commerce

\$4,798.98

\$21,008.96

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

N/A

Location Description:
Activity Progress Narrative:

grant administration for project

Accomplishments Performance Measures
No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 2008-DI-92 / Joplin Area Chamber of Commerce Foundation

Grantee Activity Number: DI-I-JOP23

Activity Title: Joplin - I - Job Training

Activity Category:

Public services

Project Number:

2008-DI-92

Projected Start Date:

08/01/2012

Benefit Type:

Direct (Person)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Joplin Area Chamber of Commerce Foundation 2008-

Projected End Date:

06/30/2019

Completed Activity Actual End Date:

Responsible Organization:

Joplin Area Chamber of Commerce Foundation

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2018

To Date

N/A

\$836,894.58

Total Budget

\$0.00

\$836,894.58

Total Obligated

\$0.00

\$836,894.58

Total Funds Drawdown

\$0.00

\$836,894.58

Program Funds Drawdown

\$0.00

\$836,894.58

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$143,761.31

Most Impacted and Distressed Expended

\$0.00

\$0.00



Match Contributed

\$0.00

\$0.00

Activity Description:

Public service grant to nonprofit development agency for job training.

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	77/0	67/126	144/126	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 2008-DI-93 / Johnson County EDC 2008-DI-93

Grantee Activity Number: DI-I-JOH23

Activity Title: Johnson County - I - Job Training

Activity Category:

Public services

Project Number:

2008-DI-93

Projected Start Date:

08/01/2012

Activity Status:

Completed

Project Title:

Johnson County EDC 2008-DI-93

Projected End Date:

03/29/2018



Benefit Type:

Direct (Person)

Completed Activity Actual End Date:

03/29/2018

National Objective:

Low/Mod

Responsible Organization:

Johnson County EDC

Overall**Total Projected Budget from All Sources****Apr 1 thru Jun 30, 2018**

N/A

To Date

\$433,154.94

Total Budget

\$0.00

\$433,154.94

Total Obligated

\$0.00

\$433,154.94

Total Funds Drawdown

\$0.00

\$433,154.94

Program Funds Drawdown

\$0.00

\$433,154.94

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$140,322.48

\$433,154.94

Johnson County EDC

\$140,322.48

\$433,154.94

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Public service grant to nonprofit development agency for job training.

Location Description:**Activity Progress Narrative:**

Project assist low-to moderate income students enrolled in the Missouri Innovation Campus. CDBG funds were utilized for job training/STEM classes. Training providers included Metropolitan Community College and the University of Central Missouri.

Accomplishments Performance Measures**No Accomplishments Performance Measures****Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	27/0	40/37	67/37	100.00

Activity Locations**No Activity Locations found.**

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	DI-I-JOH35
Activity Title:	Johnson County - I - ADMIN

Activity Category:

Administration

Project Number:

2008-DI-93

Projected Start Date:

08/01/2012

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Johnson County EDC 2008-DI-93

Projected End Date:

09/30/2018

Completed Activity Actual End Date:

03/29/2018

Responsible Organization:

Johnson County EDC

Overall
Total Projected Budget from All Sources
Apr 1 thru Jun 30, 2018

N/A

To Date

\$21,658.15

Total Budget

\$0.00

\$21,658.15

Total Obligated

\$0.00

\$21,658.15

Total Funds Drawdown

\$0.00

\$21,658.15

Program Funds Drawdown

\$0.00

\$21,658.15

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$6,764.06

\$21,658.15

Johnson County EDC

\$6,764.06

\$21,658.15

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

N/A

Location Description:
Activity Progress Narrative:

grant administration for innovative campus grant

Accomplishments Performance Measures
No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 2008-DI-94 / Cape Girardeau Development Foundation

Grantee Activity Number:	DI-I-CG23
Activity Title:	Cape Girardeau - I - Job Training

Activity Category:

Public services

Project Number:

2008-DI-94

Projected Start Date:

08/01/2012

Benefit Type:

Direct (Person)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Cape Girardeau Development Foundation 2008-DI-94

Projected End Date:

03/07/2018

Completed Activity Actual End Date:

03/07/2018

Responsible Organization:

Cape Girardeau Development Foundation

Overall

	Apr 1 thru Jun 30, 2018	To Date
Total Projected Budget from All Sources	N/A	\$269,915.50
Total Budget	\$0.00	\$269,915.50
Total Obligated	\$0.00	\$269,915.50
Total Funds Drawdown	\$0.00	\$269,915.50
Program Funds Drawdown	\$0.00	\$269,915.50
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$269,915.50
Cape Girardeau Development Foundation	\$0.00	\$269,915.50



Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Public service grant to nonprofit development agency for job training.

Location Description:

Activity Progress Narrative:

Program provided job training to 93 participants.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	11	0	14	52/0	38/50	93/50	96.77

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	DI-I-CG35
Activity Title:	Cape Girardeau - I - ADMIN

Activity Category:

Administration

Project Number:

2008-DI-94

Projected Start Date:

08/01/2012

Benefit Type:

()

National Objective:

N/A

Activity Status:

Completed

Project Title:

Cape Girardeau Development Foundation 2008-DI-94

Projected End Date:

03/07/2018

Completed Activity Actual End Date:

03/07/2018

Responsible Organization:

Cape Girardeau Development Foundation

Overall
Total Projected Budget from All Sources
Apr 1 thru Jun 30, 2018

N/A

To Date

\$48,880.34

Total Budget

\$0.00

\$48,880.34

Total Obligated

\$0.00

\$48,880.34

Total Funds Drawdown

\$0.00

\$48,880.34

Program Funds Drawdown

\$0.00

\$48,880.34

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$48,880.34

Cape Girardeau Development Foundation

\$0.00

\$48,880.34

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

N/A

Location Description:
Activity Progress Narrative:
Accomplishments Performance Measures
No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	DI-I-CG63
Activity Title:	Cape Girardeau - Job Creation

Activity Category:

Econ. development or recovery activity that creates/retains

Project Number:

2008-DI-94

Projected Start Date:

08/01/2012

Benefit Type:

Direct (Person)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Cape Girardeau Development Foundation 2008-DI-94

Projected End Date:

03/07/2018

Completed Activity Actual End Date:

03/07/2018

Responsible Organization:

Cape Girardeau Development Foundation

Overall
Total Projected Budget from All Sources
Apr 1 thru Jun 30, 2018

N/A

To Date

\$490,936.74

Total Budget

\$0.00

\$490,936.74

Total Obligated

\$0.00

\$490,936.74

Total Funds Drawdown

\$0.00

\$490,936.74

Program Funds Drawdown

\$0.00

\$490,936.74

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$490,936.74

Cape Girardeau Development Foundation

\$0.00

\$490,936.74

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Assistance with job creation in targeted industries.

Location Description:

Cape Girardeau and surrounding areas.

Activity Progress Narrative:
Accomplishments Performance Measures
No Accomplishments Performance Measures

Beneficiaries Performance Measures

	This Report Period		Total	Cumulative Actual Total / Expected			
	Low	Mod		Low	Mod	Total	Low/Mod%
# of Permanent Jobs Created	0	0	0	15/0	21/13	36/25	100.00

	This Report Period		Total	Cumulative Actual Total / Expected			
	Low	Mod		Low	Mod	Total	Low/Mod
# of Persons	0	0	0	15/0	21/13	36/25	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: 2008-DI-96 / St. Louis County Economic Council 2008-DI-96

Grantee Activity Number:	DI-I-SLCEC
Activity Title:	SLCEC - Job Training

Activity Category:

Public services

Project Number:

2008-DI-96

Projected Start Date:

02/07/2013

Benefit Type:

Direct (Person)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

St. Louis County Economic Council 2008-DI-96

Projected End Date:

12/31/2017

Completed Activity Actual End Date:

Responsible Organization:

St. Louis County Economic Council

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2018

N/A

To Date

\$365,252.00

Total Budget

\$0.00

\$365,252.00

Total Obligated

\$0.00

\$365,252.00

Total Funds Drawdown

\$0.00

\$326,620.27



Program Funds Drawdown	\$0.00	\$326,620.27
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$326,620.27
St. Louis County Economic Council	\$0.00	\$326,620.27
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Public service grant to nonprofit development agency for job training.

Location Description:

Activity Progress Narrative:

No activity reported. Project to move to closeout phase.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	62/0	43/100	105/100	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 2008-DI-97 / Bi State Development Agency 2008-DI-97

Grantee Activity Number: DI-I-BSDA
Activity Title: BSDA - Job Training

Activity Category: **Activity Status:**



Public services

Completed

Project Number:

2008-DI-97

Project Title:

Bi State Development Agency 2008-DI-97

Projected Start Date:

02/07/2013

Projected End Date:

03/31/2018

Benefit Type:

Direct (Person)

Completed Activity Actual End Date:

03/08/2018

National Objective:

Low/Mod

Responsible Organization:

Bi State Development Agency

Overall

Apr 1 thru Jun 30, 2018

To Date

Total Projected Budget from All Sources

N/A

\$47,622.00

Total Budget

\$0.00

\$47,622.00

Total Obligated

\$0.00

\$47,622.00

Total Funds Drawdown

\$0.00

\$47,622.00

Program Funds Drawdown

\$0.00

\$47,622.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$47,622.00

\$47,622.00

Bi State Development Agency

\$47,622.00

\$47,622.00

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Public service grant to nonprofit development agency for job training.

Location Description:

Activity Progress Narrative:

CDBG funds utilized for job training classes for student beneficiaries of the St. Louis Public School District. 381 students received college credit hours from either Webster University or St. Louis Community College.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	381/0	0/450	381/450	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	DI-I-BSDA35
Activity Title:	BSDA - Admin

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

2008-DI-97

Project Title:

Bi State Development Agency 2008-DI-97

Projected Start Date:

02/07/2013

Projected End Date:

03/31/2018

Benefit Type:

()

Completed Activity Actual End Date:

03/08/2018

National Objective:

N/A

Responsible Organization:

Bi State Development Agency

Overall**Apr 1 thru Jun 30, 2018****To Date****Total Projected Budget from All Sources**

N/A

\$2,381.10

Total Budget

\$0.00

\$2,381.10

Total Obligated

\$0.00

\$2,381.10

Total Funds Drawdown

\$0.00

\$2,381.10

Program Funds Drawdown

\$0.00

\$2,381.10

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$2,381.10

\$2,381.10

Bi State Development Agency

\$2,381.10

\$2,381.10

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

N/A

Location Description:**Activity Progress Narrative:**

grant administration for innovative campus grant

Accomplishments Performance Measures**No Accomplishments Performance Measures**

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: 2008-DI-98 / St. Louis Small Business Empowerment Center

Grantee Activity Number:	DI-I-SBEC
Activity Title:	SBEC - Job Training

Activity Category:

Public services

Project Number:

2008-DI-98

Projected Start Date:

02/07/2013

Benefit Type:

Direct (Person)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

St. Louis Small Business Empowerment Center 2008-

Projected End Date:

03/31/2018

Completed Activity Actual End Date:

04/05/2018

Responsible Organization:

St.. Louis Small Business Empowerment Center

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2018

N/A

To Date

\$142,500.00

Total Budget

(\$19,300.00)

\$142,500.00

Total Obligated

(\$19,300.00)

\$142,500.00

Total Funds Drawdown

\$0.00

\$142,500.00

Program Funds Drawdown

\$0.00

\$142,500.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$8,500.00

\$142,500.00

St.. Louis Small Business Empowerment Center

\$8,500.00

\$142,500.00



Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Public service grant to nonprofit development agency for job training.

Location Description:

Activity Progress Narrative:

CDBG funds utilized for job training classes for 95 students. Sheet metal, carpentry, and related trade classes provided to 95 students enabling them to qualify for future manufacturing and trade industry jobs and for the Carpenters Union Apprenticeship program.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0/0	95/120	95/120	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	DI-I-SBEC35
Activity Title:	SBEC - Admin

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

2008-DI-98

Project Title:

St. Louis Small Business Empowerment Center 2008-

Projected Start Date:

02/07/2013

Projected End Date:

03/31/2018

Benefit Type:

()

Completed Activity Actual End Date:

04/05/2018

National Objective:

N/A

Responsible Organization:

St.. Louis Small Business Empowerment Center

Overall**Total Projected Budget from All Sources****Apr 1 thru Jun 30, 2018**

N/A

To Date

\$7,125.00

Total Budget

(\$965.00)

\$7,125.00

Total Obligated

(\$965.00)

\$7,125.00

Total Funds Drawdown

\$0.00

\$7,125.00

Program Funds Drawdown

\$0.00

\$7,125.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$425.00

\$7,125.00

St.. Louis Small Business Empowerment Center

\$425.00

\$7,125.00

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

N/A

Location Description:**Activity Progress Narrative:**

grant administration activity

Accomplishments Performance Measures**No Accomplishments Performance Measures**

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: DI-2008-STADM / DI-State Admin

Grantee Activity Number:	08-DI-STADM-IA08
Activity Title:	Flood C/Supp 2 State Admin

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

DI-2008-STADM

Project Title:

DI-State Admin

Projected Start Date:

01/27/2010

Projected End Date:

12/31/2018

Benefit Type:

()

Completed Activity Actual End Date:**National Objective:**

N/A

Responsible Organization:

State of Missouri

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2018

N/A

To Date

\$2,258,860.25

Total Budget

\$0.00

\$2,258,860.25

Total Obligated

\$0.00

\$2,258,860.25

Total Funds Drawdown

\$75,261.38

\$2,210,385.20

Program Funds Drawdown

\$75,261.38

\$2,210,385.20

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$2,070,086.56

Most Impacted and Distressed Expended

\$0.00

\$0.00



Match Contributed

\$0.00

\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Monitoring, Audit, and Technical Assistance

Event Type	This Report Period	To Date
Monitoring, Audits, and Technical Assistance	0	356
Monitoring Visits	0	129
Audit Visits	0	161
Technical Assistance Visits	0	56
Monitoring/Technical Assistance Visits	0	10
Report/Letter Issued	0	177